

ROLE DESCRIPTION

Job Role:	Financial Planning Analyst	
	Work Location:	Department:
	London	Finance
Purpose of Role:	<ul style="list-style-type: none"> • Support the maintenance of the Group Corporate model including the asset update process and provision of economic support for business decision making • Be a shared resource across the Planning & Economics wider team to support execution of key tasks 	
MAE*/MATTE* and HSE* Critical Responsibilities:	<ul style="list-style-type: none"> • Ensure that all activities are carried out in a safe manner complying with all regulatory requirements, legislation and Harbour Energy HSEQ procedures • Be aware of the policies and procedures 	
Areas of Accountability, Responsibility and Competence Level:	<ul style="list-style-type: none"> • Provide a proficient alternative to running the Group Corporate model with the ability to undertake sensitivity analysis such as oil and gas prices, interest rates, inflation and FX • Support the Long Range Plan (LRP) process, which includes ensuring the Corporate model is consistent with outputs from the business unit • Collate and provide long-term forecast inputs for monthly Board reporting and other ad hoc requests from the wider organisation • Ad hoc economic analyses • Assist in the preparation and review of Group Corporate Investment Standard including: oil and gas pricing, foreign exchange outlooks, emission price assumptions • Support refinancing processes, including that of current debt facilities any new capital structure • Carry out analysis in relation to financing implications of any proposed acquisitions and disposals on the existing RBL borrowing base • Support review of economic modelling for the annual reserves certification process • Carry out variance analysis between internal cases and the latest competent persons' report including roll forward of valuation dates • As part of career development, provide support to business units directly by assisting with their bi-annual preparation and/or other ad-hoc projects • Any other reasonable duty as per instruction by your manager 	
Critical Skills* Qualifications Experience, etc.: (* Indicate either preferred or essential.)	<ul style="list-style-type: none"> • A strong relevant core discipline skill (engineering, subsurface, economics, commercial or finance) • Fast-learner with a self-starter mind set, ability to pick up new concepts effectively and work autonomously when required • Strong analytical skills in Microsoft Excel • Communicates effectively and appropriately • An awareness of oil and gas project economics including fiscal terms • An understanding of the oil and gas exploration, appraisal, development and production cycle • Ability to pick up financial modelling concepts in Microsoft Excel with a keen eye for detail • Experience generating key economic metrics (NPV, IRR, PIR etc.) • Well organised and ability to prioritise tasks independently 	
Reports to:	<ul style="list-style-type: none"> • Corporate Financial Planning Manager 	

*** Abbreviations:**

HSE	Health, Safety and Environment
MAE	Major Accident Event
MATTE	Major Accident to the Environment